

**JAC Budget
FY 2002-2003**

Operations Budget

Revenue

Department of Juvenile Justice	225,000.00
Administrative costs - Director, JAC Technicians, salaries and benefits.	
Office supplies, mortgage, postage, utilities, insurance, telephone, training, etc.	
 Department of Juvenile Justice	132,920.00
Funding for 4 counselors to provide assessments.	
 Department of Children and Families	237,000.00
Funding for counselors to provide assessments and data support staff. Pays for the overhead costs associated with these staff.	
 Gadsden County	25,000.00
Payment from Board of Commisioners to provide services to Gadsden County juveniles.	
 Leon County Sheriff	12,000.00
Assessment Fees (Estimated)	
 Local Law Enforcement Block Grant	63,000.00
Provides funding to pay for correctional officers.	
 City of Tallahassee	75,000.00
Provides funding to pay for correctional officers.	
 Leon County (Currently Unfunded)	75,000.00
Provides funding to pay for correctional officers.	
	<u>844,920.00</u>